

Volume - III
SC21130

Budget 2024-25

INDUSTRIES



Finance Department
Government of Sindh

2024-25

SC21130 (130)
Industries
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Karachi	972	1,646,006,000	1,132,952,000	575,503,000	1,095,338,000	1,670,841,000
Khairpur	145	68,316,000	72,342,000	66,630,000	12,203,000	78,833,000
Hyderabad	44	34,193,000	33,900,000	39,948,000	3,256,000	43,204,000
Sukkur	38	29,240,000	26,065,000	28,994,000	2,358,000	31,352,000
Larkana	17	12,744,000	10,412,000	14,626,000	860,000	15,486,000
Benazirabad	6	4,822,000	4,376,000	5,345,000	932,000	6,277,000
Jacobabad	5	3,747,000	2,526,000	3,108,000	795,000	3,903,000
Mirpurkhas	5	3,634,000	2,911,000	4,453,000	644,000	5,097,000
Thatta	5	3,746,000	2,093,000	3,599,000	1,236,000	4,835,000
TOTAL	1,237	1,806,448,000	1,287,577,000	742,206,000	1,117,622,000	1,859,828,000

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Industries

	Rs
Charged:	0
Voted:	1,859,828,000
Total:	1,859,828,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
015403 CENTRALIZED PRINTING AND PUBLISHING	521,755,000	517,056,000	565,744,000
044120 OTHERS	460,000,000	460,000,000	452,500,000
044301 ADMINISTRATION	824,693,000	310,521,000	841,584,000
TOTAL	1,806,448,000	1,287,577,000	1,859,828,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD	29,572,000	30,811,000	38,062,000
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD	4,621,000	3,089,000	5,142,000
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD	3,747,000	2,526,000	3,903,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI	148,660,000	161,938,000	163,525,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI	583,907,000	66,300,000	567,905,000
KQ0503	SINDH GOVERNMENT PRESS KARACHI	335,946,000	326,245,000	364,439,000
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI	400,000,000	400,000,000	400,000,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI	12,093,000	13,069,000	17,072,000
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI	105,000,000	105,000,000	105,000,000
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI	400,000	400,000	400,000
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI	60,000,000	60,000,000	52,500,000
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR	68,316,000	72,342,000	78,833,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA	12,744,000	10,412,000	15,486,000
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS	3,634,000	2,911,000	5,097,000
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD	4,822,000	4,376,000	6,277,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR	26,988,000	24,887,000	28,806,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR	2,252,000	1,178,000	2,546,000
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA	3,746,000	2,093,000	4,835,000
TOTAL		1,806,448,000	1,287,577,000	1,859,828,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>682,139,000</u>	<u>676,286,000</u>	<u>742,206,000</u>
A011	PAY	<u>437,547,000</u>	<u>372,543,000</u>	<u>437,135,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>114,938,000</u>	<u>101,310,000</u>	<u>117,568,000</u>
A01101	Basic Pay Of Officer	75,210,000	61,493,000	76,809,000
A01102	Personal pay	428,000	578,000	450,000
A01103	Special pay	156,000	100,000	164,000
A01105	Qualification Pay	23,000	19,000	24,000
A01106	Pay of contract officer	39,120,000	39,120,000	40,120,000
A01150	Others	1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>322,609,000</u>	<u>271,233,000</u>	<u>319,567,000</u>
A01151	Basic Pay Other Staff	317,132,000	266,212,000	314,391,000
A01152	Personal pay	5,453,000	5,019,000	5,150,000
A01153	Special pay	24,000	2,000	26,000
A012	ALLOWANCES	<u>244,592,000</u>	<u>303,743,000</u>	<u>305,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>226,451,000</u>	<u>282,874,000</u>	<u>282,735,000</u>
A01201	Senior Post Allowance	44,000	17,000	44,000
A01202	House Rent Allowance	30,527,000	20,516,000	21,874,000
A01203	Conveyance Allowance	29,216,000	19,976,000	21,278,000
A01207	Washing Allowance	178,000	13,000	178,000
A01208	Dress Allowance	9,000	7,000	9,000
A0120D	Integrated Allowance	526,000	404,000	526,000
A0120N	Special allowances @ 20% of basic pay for Secretar	215,000		215,000
A0120X	Ad - hoc Allowance - 2010		1,000	
A01216	Qualification Allowance	8,000	9,000	8,000
A01217	Medical Allowance	17,419,000	11,414,000	17,419,000
A0121M	Adhoc Relief Allowance - 2012		13,000	
A0121T	Adhoc Relief Allowance 2013		12,000	
A0121Z	Adhoc Relief Allowance - 2014		2,000	
A01220	Language Allowance	1,083,000	1,178,000	1,183,000
A01224	Entertainment Allowance	23,000	14,000	23,000
A01228	Orderly Allowance	216,000	313,000	216,000
A0122C	Adhoc Relief Allowance - 2015		5,000	
A0122M	Adhoc Relief Allowance 2016		6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	119,000	97,000	172,000
A0122Y	Ad-hoc Relief Allowance 2017		33,000	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat Allowance	7,701,000	4,655,000	4,888,000
A01236	Deputation Allowance	7,000		7,000
A01238	Charge Allowance	184,000		184,000
A01239	Special Allowance	82,000	23,000	82,000
A0123E	Executive Allowance	20,930,000	7,077,000	6,431,000
A0123G	Ad-hoc Relief Allowance-2018		20,000	
A0123P	Ad-hoc Relief A 2019		31,000	
A0123X	Adhoc Relief Allowance-2020		21,000	
A01241	Utility allowance for electricity	4,529,000	3,345,000	3,345,000
A01243	Special Travelling Allowance	174,000		174,000
A01244	Adhoc Relief	22,000	1,000	22,000
A0124F	Adhoc Relief Allowance-2021		33,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022	69,890,000	30,730,000	30,730,000
A0124S	Differential Allowance	20,989,000	71,357,000	21,038,000
A0124X	Adhoc Relief Allowance 2023		111,238,000	116,799,000
A01270	Others	22,360,000	313,000	35,855,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>18,141,000</u>	<u>20,869,000</u>	<u>22,336,000</u>
A01271	Overtime Allowance	6,907,000	7,341,000	8,152,000
A01272	Night Duty Allowance	10,000	5,000	10,000
A01273	Honoraria	3,500,000	5,500,000	5,500,000
A01274	Medical Charges	7,535,000	7,535,000	7,966,000
A01299	Others	189,000	488,000	708,000
A03	TOTAL OPERATING EXPENSES	<u>163,260,000</u>	<u>150,242,000</u>	<u>168,915,000</u>
A032	COMMUNICATIONS	<u>3,884,000</u>	<u>3,884,000</u>	<u>4,041,000</u>
A03201	Postage and Telegraph	552,000	552,000	569,000
A03202	Telephone and Trunk call	3,132,000	3,132,000	3,272,000
A03205	Courier and Pilot Service	200,000	200,000	200,000
A033	UTILITIES	<u>19,591,000</u>	<u>2,513,000</u>	<u>21,442,000</u>
A03301	Gas	868,000	868,000	941,000
A03302	Water	888,000	845,000	964,000
A03303	Electricity	17,835,000	800,000	19,537,000
A034	OCCUPANCY COSTS	<u>12,215,000</u>	<u>11,090,000</u>	<u>12,959,000</u>
A03402	Rent for Office Building	11,053,000	9,928,000	11,739,000
A03407	Rates and Taxes	1,162,000	1,162,000	1,220,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A036	MOTOR VEHICLES	<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03602	Insurance	110,000	110,000	110,000
A038	TRAVEL & TRANSPORTATION	<u>13,836,000</u>	<u>15,541,000</u>	<u>15,274,000</u>
A03801	Training - Domestic	800,000	800,000	800,000
A03802	Training - International	730,000		730,000
A03805	Travelling Allowance	3,170,000	3,170,000	3,170,000
A03806	Transportation of Goods	269,000	269,000	269,000
A03807	P.O.L Charges A.planes	8,634,000	11,069,000	10,067,000
	H.coptors S.Cars M/Cycle			
A03808	Conveyance Charges	233,000	233,000	238,000
A039	GENERAL	<u>113,624,000</u>	<u>117,104,000</u>	<u>115,089,000</u>
A03901	Stationery	1,874,000	2,174,000	1,938,000
A03902	Printing and Publication	984,000	1,284,000	1,084,000
A03903	Conference/Seminars/Workshops/	100,000	100,000	100,000
A03905	Newspapers Periodicals and	469,000	469,000	493,000
	Books			
A03906	Uniforms and Protective	1,076,000	1,276,000	1,115,000
	Clothing			
A03918	Exhibitions Fairs and other	97,000	97,000	102,000
	National Celebrations			
A03919	Payments to other for Service	840,000	2,320,000	1,590,000
	Rendered			
A03942	Cost of Other Stores	676,000	1,176,000	1,044,000
A03970	Others	107,508,000	108,208,000	107,623,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>927,468,000</u>	<u>427,468,000</u>	<u>930,215,000</u>
A052	GRANTS-DOMESTIC	<u>927,468,000</u>	<u>427,468,000</u>	<u>930,215,000</u>
A05216	Fin. Assis. to the families of	27,468,000	27,468,000	30,215,000
	G. Serv. who expire			
A05270	To Others	900,000,000	400,000,000	900,000,000
A06	TOTAL TRANSFERS	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A064	OTHER TRANSFER PAYMENTS	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A06470	Others	1,500,000	1,500,000	1,500,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09	TOTAL PHYSICAL ASSETS	<u>23,715,000</u>	<u>23,715,000</u>	<u>8,125,000</u>
A092	COMPUTER EQUIPMENT	<u>4,188,000</u>	<u>4,188,000</u>	<u>3,880,000</u>
A09201	Hardware	3,188,000	3,188,000	3,880,000
A09203	I.T. Equipment	1,000,000	1,000,000	
A095	PURCHASE OF TRANSPORT	<u>12,792,000</u>	<u>12,792,000</u>	
A09501	Transport	12,792,000	12,792,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>3,135,000</u>	<u>3,135,000</u>	<u>1,820,000</u>
A09601	Plant and Machinery	3,135,000	3,135,000	1,820,000
A097	PURCHASE FURNITURE & FIXTURE	<u>3,600,000</u>	<u>3,600,000</u>	<u>2,425,000</u>
A09701	Furniture and fixtures	3,600,000	3,600,000	2,425,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>8,366,000</u>	<u>8,366,000</u>	<u>8,867,000</u>
A130	TRANSPORT	<u>1,778,000</u>	<u>1,778,000</u>	<u>1,867,000</u>
A13001	Transport	1,778,000	1,778,000	1,867,000
A131	MACHINERY AND EQUIPMENT	<u>5,668,000</u>	<u>5,668,000</u>	<u>5,953,000</u>
A13101	Machinery and Equipment	5,668,000	5,668,000	5,953,000
A132	FURNITURE AND FIXTURE	<u>920,000</u>	<u>920,000</u>	<u>1,047,000</u>
A13201	Furniture and Fixture	920,000	920,000	1,047,000
NET TOTAL		1,806,448,000	1,287,577,000	1,859,828,000

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	129			129	32,032,000
02	17			17	3,321,000
03	6			6	2,360,000
04	158			158	22,338,000
05	145			145	42,100,000
06	14			14	10,300,000
07	237			237	80,951,000
08	17			17	7,000,000
09	15			15	11,745,000
10	17			17	5,400,000
11	173			173	50,456,000
12	15			15	3,395,000
13	12			12	1,842,000
14	119			119	38,151,000
15	9			9	3,000,000
16	83			83	40,215,000
17	40			40	21,532,000
18	13			13	9,493,000
19	5			5	4,284,000
20	1			1	1,285,000
(Special)	12			12	40,120,000
TOTAL	1237			1237	431,320,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>297,862,000</u>	<u>297,019,000</u>	<u>328,414,000</u>
A011	TOTAL PAY		<u>646</u>	<u>646</u>	<u>195,470,000</u>	<u>159,932,000</u>	<u>195,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>17,760,000</u>	<u>12,565,000</u>	<u>17,761,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>17,744,000</u>	<u>12,531,000</u>	<u>17,744,000</u>
C165	CONTROLLER (BPS-19)		1	1	884,000		884,000
S236	SUPERINTENDENT (BPS-18)		1	1	570,000		570,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	390,000		390,000
A166	ASSISTANT CONTROLLER (BPS-17)		1	1	800,000		800,000
A020	ACCOUNTANT (BPS-16)		1	1	600,000		600,000
A066	ADMINISTRATIVE OFFICER (BPS-16)		1	1	600,000		600,000
A116	ARTS MANAGER (VISULAIZER) (BPS-16)		1	1	810,000		810,000
A119	ASSISTANT (BPS-16)		14	14	4,500,000	12,531,000	4,500,000
M026	MANAGER (BPS-16)		2	2	1,900,000		1,900,000
M027	MANAGER BOOK DEPOT (BPS-16)		1	1	800,000		800,000
O006	OFFICE SUPERINTENDENT (BPS-16)		4	4	4,100,000		4,100,000
S181	STENOGRAPHER (BPS-16)		1	1	830,000		830,000
W059	WORKS MANAGER (BPS-16)		2	2	960,000		960,000
A01102	Personal pay				16,000	34,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>615</u>	<u>615</u>	<u>177,710,000</u>	<u>147,367,000</u>	<u>177,325,000</u>
A01151	Total Basic Pay Other Staff		<u>615</u>	<u>615</u>	<u>173,912,000</u>	<u>143,967,000</u>	<u>173,912,000</u>
A115	ARTIST CUM PHOTOGRAPHER (BPS-15)		2	2	1,000,000		1,000,000
O012	OFFSET PRT SUPERVISOR (BPS-15)		1	1	500,000		500,000
P108	PROCESS DEPT SUPERVISOR (BPS-15)		1	1	500,000		500,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)		2	2	1,000,000		1,000,000
O013	OFFSET ROTARY MC MAN (BPS-14)		1	1	500,000		500,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
S053	SENIOR CLERK	(BPS-14)	23	23	2,000,000	143,967,000	2,000,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	500,000		500,000
M008	MACHINE MAN OFFSET	(BPS-12)	7	7	500,000		500,000
M056	MECHANIC OFFSET MACHINE	(BPS-12)	1	1	1,000,000		1,000,000
A354	ASSISTANT/OFFSET ROTARY M / MAN	(BPS-11)	1	1	500,000		500,000
C003	CALLIGRAPHIST	(BPS-11)	4	4	1,500,000		1,500,000
C009	CAMERA OPERATOR	(BPS-11)	1	1	500,000		500,000
H006	HALFTONE ETCHER	(BPS-11)	1	1	500,000		500,000
J014	JUNIOR CLERK	(BPS-11)	27	27	1,000,000		1,000,000
L069	LINE ETCHER	(BPS-11)	1	1	500,000		500,000
O041	OVERSEER	(BPS-11)	3	3	877,000		877,000
P060	PLATE MAKER	(BPS-11)	1	1	500,000		500,000
R052	RETOUCHERS	(BPS-11)	2	2	1,000,000		1,000,000
A355	ASSISTANT / MACHINEMEN OFFSET	(BPS-10)	7	7	1,000,000		1,000,000
C223	CONTACT PRINTER	(BPS-10)	1	1	1,000,000		1,000,000
G031	GENERAL FOREMAN	(BPS-10)	2	2	1,000,000		1,000,000
H046	HEAD READER	(BPS-10)	2	2	1,000,000		1,000,000
X005	XEROGRAPHIST MACH. OPERATOR	(BPS-10)	1	1	500,000		500,000
A153	ASSISTANT CAMERA OPERATOR	(BPS-09)	1	1	500,000		500,000
B039	BINDING SUPERVISOR	(BPS-09)	2	2	2,579,000		2,579,000
E040	ENLARGER OPERATOR	(BPS-09)	1	1	500,000		500,000
P100	PRINT ORDER READER	(BPS-09)	5	5	3,100,000		3,100,000
P101	PRINTING SUPERVISOR	(BPS-09)	2	2	2,150,000		2,150,000
R071	ROTARY MACHINE MAN	(BPS-09)	2	2	1,100,000		1,100,000
W054	WORK SHOP SUPERVISOR	(BPS-09)	2	2	1,816,000		1,816,000
A265	ASSISTANT PLATE MAKER	(BPS-08)	1	1	500,000		500,000
D017	DARK ROOM OPERATOR	(BPS-08)	2	2	1,000,000		1,000,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
E054	ESTIMATOR	(BPS-08)	3	3	1,000,000		1,000,000
H045	HEAD PRESS MECHANIC	(BPS-08)	1	1	500,000		500,000
O014	OFFSET-211 OPERATOR	(BPS-08)	1	1	500,000		500,000
O023	OPERATOR LINO COMP	(BPS-08)	4	4	1,500,000		1,500,000
O025	OPERATOR MONO COMPOSITOR	(BPS-08)	4	4	1,500,000		1,500,000
O046	OPERATOR FOR SEMI AUTOMATIC PHOTO TYPE SETTER	(BPS-08)	1	1	500,000		500,000
A148	ASSISTANT BINDING FOREMAN	(BPS-07)	1	1	1,000,000		1,000,000
A179	ASSISTANT DIE STAMPING M / MAN	(BPS-07)	4	4	1,000,000		1,000,000
A209	ASSISTANT DISC RULING M / MAN	(BPS-07)	2	2	1,000,000		1,000,000
A223	ASSISTANT ENVELOPE MAK M / MAN	(BPS-07)	1	1	1,000,000		1,000,000
A234	ASSISTANT GENERAL FOREMAN	(BPS-07)	1	1	1,000,000		1,000,000
A282	ASSISTANT ROTARY M / MAN	(BPS-07)	2	2	1,000,000		1,000,000
B038	BINDING FOREMAN	(BPS-07)	1	1	1,000,000		1,000,000
C024	CARE TAKER	(BPS-07)	2	2	1,000,000		1,000,000
C137	COMPOSITOR	(BPS-07)	60	60	13,000,000		13,000,000
C144	COMPUTER GRADE-I	(BPS-07)	2	2	1,000,000		1,000,000
C145	COMPUTER GRADE-II	(BPS-07)	2	2	1,000,000		1,000,000
C181	d	(BPS-07)	19	19	3,000,000		3,000,000
D070	DIE STAMPING MACHINE-MAN	(BPS-07)	1	1	1,000,000		1,000,000
D231	DISC RULLING MACHINE MAN	(BPS-07)	3	3	1,000,000		1,000,000
E046	ENVELOPE MAKING MMAN	(BPS-07)	2	2	1,000,000		1,000,000
G032	GENERAL STORE KEEPER	(BPS-07)	1	1	1,000,000		1,000,000
H037	HEAD ELECTRICIAN	(BPS-07)	1	1	1,000,000		1,000,000
L073	LINO OPERATOR	(BPS-07)	6	6	2,000,000		2,000,000
M005	MACHINE MAN GR-I	(BPS-07)	13	13	6,000,000		6,000,000
M006	MACHINE MAN GR-II	(BPS-07)	30	30	9,000,000		9,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
M121	MONO CASTER ATTENDANT	(BPS-07)	5	5	500,000		500,000
M124	MONO OPERATOR	(BPS-07)	3	3	500,000		500,000
O024	OPERATOR LUDLOW HEADLING	(BPS-07)	1	1	500,000		500,000
P085	PRESS FORMAN	(BPS-07)	2	2	500,000		500,000
P088	PRESS MECHANIC	(BPS-07)	4	4	500,000		500,000
R013	READER GR-I	(BPS-07)	6	6	1,000,000		1,000,000
R014	READER GR-II	(BPS-07)	10	10	5,000,000		5,000,000
S030	SECTION HOLDER	(BPS-07)	5	5	2,877,000		2,877,000
S116	SEWING MACHINE MAN	(BPS-07)	2	2	1,000,000		1,000,000
S294	STEREO PLATE KEEPER	(BPS-07)	1	1	500,000		500,000
S295	STEREO FOREMAN	(BPS-07)	1	1	500,000		500,000
T036	TIME CHECKER	(BPS-07)	1	1	500,000		500,000
T092	TYPE STORE KEEPER	(BPS-07)	1	1	500,000		500,000
A356	ASSTT: ACUTTING & CREASING MAKING	(BPS-06)	1	1	1,000,000		1,000,000
B040	BINDOMAT MACHINE-MAN	(BPS-06)	1	1	1,000,000		1,000,000
C027	CARPENTER	(BPS-06)	1	1	1,000,000		1,000,000
K012	KOLBUS CASE MAKING	(BPS-06)	1	1	1,000,000		1,000,000
P013	PASTER	(BPS-06)	1	1	1,000,000		1,000,000
R070	ROATOBOND LMACH OPERATOR	(BPS-06)	1	1	1,000,000		1,000,000
S185	STEREO TYPER GR-I	(BPS-06)	2	2	1,000,000		1,000,000
T093	TYPEWRITER MECHANIC	(BPS-06)	2	2	1,000,000		1,000,000
W038	WIRE MAN	(BPS-06)	1	1	1,000,000		1,000,000
W039	WIRE SWITCHER	(BPS-06)	2	2	1,000,000		1,000,000
B035	BINDER GRADE - I	(BPS-05)	98	98	15,000,000		15,000,000
D120	DISTRIBUTOR	(BPS-05)	8	8	6,000,000		6,000,000
I008	IMPOSTOR	(BPS-05)	4	4	4,000,000		4,000,000
P087	PRESS MAN	(BPS-05)	12	12	12,000,000		12,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0503	SINDH GOVERNMENT PRESS KARACHI						
R037	RENZ / COMBI OPERATOR	(BPS-05)	1	1	500,000		500,000
S296	STEREO TYPYR GR-II	(BPS-05)	3	3	2,000,000		2,000,000
A357	ASSTT: ROTA BOND LAMINATING M/C OPERATOR	(BPS-04)	1	1	500,000		500,000
A358	ASSISTANT KOLBUS CASE MAKING	(BPS-04)	1	1	500,000		500,000
B036	BINDER GRADE-II	(BPS-04)	66	66	3,913,000		3,913,000
B037	BINDING COOLIE	(BPS-04)	4	4	1,000,000		1,000,000
C045	CHECKER	(BPS-04)	4	4	1,000,000		1,000,000
D111	DESPATCH RIDER	(BPS-04)	1	1	500,000		500,000
D153	DRAWER	(BPS-04)	9	9	1,000,000		1,000,000
D161	DRIVER	(BPS-04)	2	2	1,000,000		1,000,000
L072	LINO BAR MAN	(BPS-04)	1	1	500,000		500,000
M003	MACHINE COOLIE	(BPS-04)	6	6	1,000,000		1,000,000
M088	METAL MELTER	(BPS-04)	1	1	500,000		500,000
P008	PAPER ISSUER	(BPS-04)	6	6	1,000,000		1,000,000
P084	PRESS COOLIE	(BPS-04)	7	7	1,000,000		1,000,000
P086	PRESS INKER	(BPS-04)	15	15	1,000,000		1,000,000
R072	ROTARY PRESS INKER	(BPS-04)	2	2	1,000,000		1,000,000
S165	STANDING FORM KEEPER	(BPS-04)	1	1	500,000		500,000
D034	DELIVERY MAN	(BPS-03)	2	2	1,000,000		1,000,000
P004	PACKER	(BPS-03)	2	2	1,000,000		1,000,000
N003	NAIB QASID	(BPS-02)	1	1	500,000		500,000
A101	APPRENTICES	(BPS-01)	5	5	1,000,000		1,000,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,000,000		1,000,000
M022	MALHI	(BPS-01)	1	1	1,000,000		1,000,000
N003	NAIB QASID	(BPS-01)	4	4	1,000,000		1,000,000
R009	RAMOSHI	(BPS-01)	1	1	1,000,000		1,000,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,000,000		1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A01152	Personal pay			3,786,000	3,400,000	3,400,000
A01153	Special pay			12,000		13,000
A012	TOTAL ALLOWANCES			<u>102,392,000</u>	<u>137,087,000</u>	<u>133,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>96,074,000</u>	<u>130,783,000</u>	<u>126,589,000</u>
A01201	Senior Post Allowance			24,000		24,000
A01202	House Rent Allowance			15,601,000	10,154,000	10,662,000
A01203	Conveyance Allowance			14,022,000	9,184,000	9,643,000
A01207	Washing Allowance			17,000		17,000
A01208	Dress Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			9,100,000	5,785,000	9,100,000
A01220	Language Allowance			651,000	578,000	651,000
A0122Y	Ad-hoc Relief Allowance 2017				26,000	
A01238	Charge Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				17,000	
A0123P	Ad-hoc Relief A 2019				26,000	
A0123X	Adhoc Relief Allowance-2020				18,000	
A0124F	Adhoc Relief Allowance-2021				33,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			34,692,000	14,517,000	14,517,000
A0124S	Differential Allowance			4,600,000	35,287,000	4,830,000
A0124X	Adhoc Relief Allowance 2023				54,838,000	57,580,000
A01270	Others			<u>17,355,000</u>	<u>313,000</u>	<u>19,518,000</u>
1	Other					19,518,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,318,000</u>	<u>6,304,000</u>	<u>6,739,000</u>
A01271	Overtime Allowance			4,200,000	4,200,000	4,410,000
A01272	Night Duty Allowance			8,000	4,000	8,000
A01274	Medical Charges			2,100,000	2,100,000	2,310,000
A01299	Others			10,000		11,000
A03	TOTAL OPERATING EXPENSES			<u>13,205,000</u>	<u>4,347,000</u>	<u>14,374,000</u>
A032	TOTAL COMMUNICATIONS			<u>314,000</u>	<u>314,000</u>	<u>329,000</u>
A03201	Postage and Telegraph			68,000	68,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A03202	Telephone and Trunk call			246,000	246,000	258,000
A033	TOTAL UTILITIES			9,190,000	332,000	10,109,000
A03301	Gas			243,000	243,000	267,000
A03302	Water			89,000	89,000	98,000
A03303	Electricity			8,858,000		9,744,000
A034	TOTAL OCCUPANCY COSTS			1,103,000	1,103,000	1,158,000
A03407	Rates and Taxes			1,103,000	1,103,000	1,158,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,090,000	1,090,000	1,175,000
A03805	Travelling Allowance			145,000	145,000	145,000
A03806	Transportation of Goods			66,000	66,000	66,000
A03807	P.O.L Charges A.planes			854,000	854,000	939,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			1,508,000	1,508,000	1,603,000
A03901	Stationery			74,000	74,000	78,000
A03902	Printing and Publication			92,000	92,000	92,000
A03905	Newspapers Periodicals and Books			51,000	51,000	54,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03918	Exhibitions Fairs and other			30,000	30,000	32,000
	National Celebrations					
1	Exhibition Fairs and Others					32,000
A03942	Cost of Other Stores			458,000	458,000	504,000
A03970	Others			747,000	747,000	784,000
1	Others			747,000	747,000	784,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			14,400,000	14,400,000	15,840,000
A052	TOTAL GRANTS-DOMESTIC			14,400,000	14,400,000	15,840,000

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				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A05216	Fin. Assis. to the families of G. Serv. who expire			14,400,000	14,400,000	15,840,000
A09	TOTAL PHYSICAL ASSETS			<u>5,607,000</u>	<u>5,607,000</u>	<u>694,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>448,000</u>	<u>448,000</u>	<u>280,000</u>
A09201	Hardware			<u>448,000</u>	<u>448,000</u>	<u>280,000</u>
024	One Computer with all accessories					280,000
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>3,550,000</u>	<u>3,550,000</u>	
A09501	Transport			<u>3,550,000</u>	<u>3,550,000</u>	
1	Purchase of Transport				3,550,000	
C13	One car 1300cc			3,550,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,109,000</u>	<u>1,109,000</u>	<u>64,000</u>
A09601	Plant and Machinery			<u>1,109,000</u>	<u>1,109,000</u>	<u>64,000</u>
01D	Two Water Dispensors					64,000
03P	One Photocopier			375,000		
1	Purchase of Plant and Machinery				1,109,000	
6AC	Six Split A/C 1.50 Ton			606,000		
836	Four Water Dispensors			128,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>350,000</u>
001	Furniture and Fixtures			500,000	500,000	350,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,872,000</u>	<u>4,872,000</u>	<u>5,117,000</u>
A130	TOTAL TRANSPORT			<u>570,000</u>	<u>570,000</u>	<u>599,000</u>

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				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A13001	Transport			570,000	570,000	599,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,212,000</u>	<u>4,212,000</u>	<u>4,423,000</u>
A13101	Machinery and Equipment			4,212,000	4,212,000	4,423,000
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			90,000	90,000	95,000
SINDH GOVERNMENT PRESS KARACHI				335,946,000	326,245,000	364,439,000

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					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,773,000</u>	<u>10,813,000</u>	<u>13,603,000</u>
A011	TOTAL PAY		14	14	<u>5,459,000</u>	<u>5,967,000</u>	<u>7,062,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,843,000</u>	<u>3,278,000</u>	<u>3,442,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,843,000</u>	<u>3,278,000</u>	<u>3,442,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	800,000		1,342,000
A119	ASSISTANT	(BPS-16)	1	1	353,000	3,278,000	700,000
M031	MANAGER PROVINCIAL STATIONERY	(BPS-16)	1	1	440,000		700,000
S236	SUPERINTENDENT	(BPS-16)	1	1	250,000		700,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,616,000</u>	<u>2,689,000</u>	<u>3,620,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,545,000</u>	<u>2,683,000</u>	<u>3,545,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,122,000	2,683,000	1,122,000
J014	JUNIOR CLERK	(BPS-11)	3	3	1,500,000		1,500,000
S168	STATIONERY CASHIER	(BPS-07)	1	1	280,000		280,000
S169	STATIONERY STORE KEEPER	(BPS-07)	1	1	160,000		160,000
C019	CARPENTER	(BPS-05)	1	1	150,000		150,000
R073	RUBBER STAMP MAKER	(BPS-05)	1	1	150,000		150,000
P004	PACKER	(BPS-04)	1	1	183,000		183,000
A01152	Personal pay				71,000	6,000	75,000
A012	TOTAL ALLOWANCES				<u>3,314,000</u>	<u>4,846,000</u>	<u>6,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,128,000</u>	<u>4,678,000</u>	<u>6,337,000</u>
A01202	House Rent Allowance				422,000	402,000	422,000
A01203	Conveyance Allowance				399,000	343,000	399,000
A01207	Washing Allowance				8,000		8,000

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				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI					
A01217	Medical Allowance			239,000	165,000	239,000
A0124R	Ad-Hoc Relief Allowance-2022			914,000	572,000	572,000
A0124S	Differential Allowance			600,000	1,253,000	630,000
A0124X	Adhoc Relief Allowance 2023				1,943,000	2,040,000
A01270	Others			<u>546,000</u>		<u>2,027,000</u>
1	Other					2,027,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>186,000</u>	<u>168,000</u>	<u>204,000</u>
A01271	Overtime Allowance			18,000		19,000
A01274	Medical Charges			168,000	168,000	185,000
A03	TOTAL OPERATING EXPENSES			<u>2,272,000</u>	<u>1,208,000</u>	<u>2,466,000</u>
A032	TOTAL COMMUNICATIONS			<u>134,000</u>	<u>134,000</u>	<u>140,000</u>
A03201	Postage and Telegraph			28,000	28,000	29,000
A03202	Telephone and Trunk call			106,000	106,000	111,000
A033	TOTAL UTILITIES			<u>1,306,000</u>	<u>242,000</u>	<u>1,436,000</u>
A03301	Gas			178,000	178,000	196,000
A03302	Water			64,000	64,000	70,000
A03303	Electricity			1,064,000		1,170,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>548,000</u>	<u>548,000</u>	<u>591,000</u>
A03805	Travelling Allowance			37,000	37,000	37,000
A03806	Transportation of Goods			56,000	56,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			434,000	434,000	477,000
A03808	Conveyance Charges			21,000	21,000	21,000
A039	TOTAL GENERAL			<u>284,000</u>	<u>284,000</u>	<u>299,000</u>
A03901	Stationery			51,000	51,000	54,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI					
A03906	Uniforms and Protective Clothing			43,000	43,000	45,000
A03970	Others			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
1	Others			160,000	160,000	168,000
A09	TOTAL PHYSICAL ASSETS			<u>688,000</u>	<u>688,000</u>	<u>625,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>64,000</u>	<u>64,000</u>	<u>125,000</u>
A09601	Plant and Machinery			<u>64,000</u>	<u>64,000</u>	<u>125,000</u>
01D	Two Water Dispensors			64,000		
086	One Split A.C 1.5 Ton					125,000
1	Purchase of Plant and Machinery				64,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001	Furniture and Fixtures			400,000	400,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>360,000</u>	<u>360,000</u>	<u>378,000</u>
A130	TOTAL TRANSPORT			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A13001	Transport			137,000	137,000	144,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A13101	Machinery and Equipment			137,000	137,000	144,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			86,000	86,000	90,000
STATIONERY & STORES OFFICE SINDH KARACHI				12,093,000	13,069,000	17,072,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
A039	TOTAL GENERAL			<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
A03970	Others			<u>105,000,000</u>	<u>105,000,000</u>	<u>105,000,000</u>
57	Stationery & Store for supply to Govt. Deptt.			59,660,000	59,660,000	59,660,000
58	Paper and binding material for printing works			45,340,000	45,340,000	45,340,000
STATIONERY & STORE OFFICE SINDH KARACHI				105,000,000	105,000,000	105,000,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A039	TOTAL GENERAL			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03901	Stationery			400,000	400,000	400,000
PRINTING AT PRIVATE PRESSES KARACHI				400,000	400,000	400,000

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,159,000</u>	<u>64,661,000</u>	<u>66,630,000</u>
A011	TOTAL PAY		<u>145</u>	<u>145</u>	<u>38,008,000</u>	<u>33,593,000</u>	<u>38,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,766,000</u>	<u>2,047,000</u>	<u>2,766,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,766,000</u>	<u>2,047,000</u>	<u>2,766,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)		1	1	806,000		806,000
A020	ACCOUNTANT (BPS-16)		1	1	400,000		400,000
A119	ASSISTANT (BPS-16)		2	2	400,000	2,047,000	400,000
S236	SUPERINTENDENT (BPS-16)		1	1	260,000		260,000
W059	WORKS MANAGER (BPS-16)		2	2	900,000		900,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>138</u>	<u>138</u>	<u>35,242,000</u>	<u>31,546,000</u>	<u>35,259,000</u>
A01151	Total Basic Pay Other Staff		<u>138</u>	<u>138</u>	<u>34,901,000</u>	<u>31,292,000</u>	<u>34,901,000</u>
O012	OFFSET PRT SUPERVISOR (BPS-15)		1	1	300,000		300,000
P108	PROCESS DEPT SUPERVISOR (BPS-15)		1	1	300,000		300,000
S053	SENIOR CLERK (BPS-14)		4	4	800,000	31,292,000	800,000
C137	COMPOSITOR (BPS-13)		12	12	1,842,000		1,842,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	300,000		300,000
M008	MACHINE MAN OFFSET (BPS-12)		1	1	300,000		300,000
M056	MECHANIC OFFSET MACHINE (BPS-12)		1	1	300,000		300,000
O041	OVERSEER (BPS-12)		2	2	495,000		495,000
J009	JR ACCOUNTANT (BPS-11)		1	1	300,000		300,000
J014	JUNIOR CLERK (BPS-11)		10	10	1,200,000		1,200,000
P060	PLATE MAKER (BPS-11)		1	1	300,000		300,000
AX99	ASSISTANT OFFSET MACHINE (BPS-10) MAN		1	1	300,000		300,000
C223	CONTACT PRINTER (BPS-10)		1	1	300,000		300,000
G031	GENERAL FOREMAN (BPS-10)		2	2	300,000		300,000

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015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR						
B038	BINDING FOREMAN	(BPS-07)	1	1	300,000		300,000
C144	COMPUTER GRADE-I	(BPS-07)	2	2	300,000		300,000
C181	d	(BPS-07)	4	4	3,000,000		3,000,000
E054	ESTIMATOR	(BPS-07)	1	1	300,000		300,000
L073	LINO OPERATOR	(BPS-07)	1	1	300,000		300,000
M004	MACHINE MAN	(BPS-07)	4	4	1,500,000		1,500,000
M005	MACHINE MAN GR-I	(BPS-07)	2	2	300,000		300,000
M006	MACHINE MAN GR-II	(BPS-07)	8	8	6,000,000		6,000,000
M007	MACHINE MAN GR-III	(BPS-07)	1	1	354,000		354,000
M049	MECHANIC	(BPS-07)	1	1	300,000		300,000
M120	MONO CASTER	(BPS-07)	1	1	300,000		300,000
M122	MONO KEY BOARD OPERATOR	(BPS-07)	1	1	300,000		300,000
M124	MONO OPERATOR	(BPS-07)	1	1	300,000		300,000
P126	PROOF ORDER READER	(BPS-07)	2	2	900,000		900,000
R074	RULING OPERATOR	(BPS-07)	1	1	800,000		800,000
S030	SECTION HOLDER	(BPS-07)	2	2	680,000		680,000
S031	SECTION HOLDER COMPOSING	(BPS-07)	1	1	300,000		300,000
S169	STATIONERY STORE KEEPER	(BPS-07)	1	1	300,000		300,000
S206	STORE KEEPER	(BPS-07)	1	1	300,000		300,000
T036	TIME CHECKER	(BPS-07)	2	2	900,000		900,000
T093	TYPEWRITER MECHANIC	(BPS-07)	1	1	400,000		400,000
P013	PASTER	(BPS-06)	1	1	300,000		300,000
B035	BINDER GRADE - I	(BPS-05)	9	9	800,000		800,000
D120	DISTRIBUTOR	(BPS-05)	4	4	500,000		500,000
E021	ELECTRICIAN	(BPS-05)	1	1	300,000		300,000
G038	GESTETNOR OPERATOR	(BPS-05)	1	1	300,000		300,000
I008	IMPOSTOR	(BPS-05)	2	2	400,000		400,000
C185	COUNTER	(BPS-04)	8	8	728,000		728,000

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Industries

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0154	OTHER GENERAL SERVICES						
015403	CENTRALIZED PRINTING AND PUBLISHING						
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR						
D161	DRIVER	(BPS-04)	1	1	300,000		300,000
F038	FITTER	(BPS-04)	1	1	300,000		300,000
M003	MACHINE COOLIE	(BPS-04)	3	3	500,000		500,000
P086	PRESS INKER	(BPS-04)	10	10	2,000,000		2,000,000
P004	PACKER	(BPS-03)	2	2	360,000		360,000
C089	CHOWKIDAR	(BPS-02)	1	1	300,000		300,000
N003	NAIB QASID	(BPS-02)	1	1	300,000		300,000
P084	PRESS COOLIE	(BPS-02)	9	9	842,000		842,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		300,000
N003	NAIB QASID	(BPS-01)	2	2	300,000		300,000
S008	SANITARY WORKER	(BPS-01)	2	2	300,000		300,000
W013	WATCH MANS	(BPS-01)	1	1	300,000		300,000
A01152	Personal pay				341,000	254,000	358,000
A012	TOTAL ALLOWANCES				<u>20,151,000</u>	<u>31,068,000</u>	<u>28,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,911,000</u>	<u>27,650,000</u>	<u>24,841,000</u>
A01202	House Rent Allowance				2,297,000	1,526,000	1,526,000
A01203	Conveyance Allowance				2,992,000	2,076,000	2,076,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance				2,000		2,000
A0120D	Integrated Allowance				17,000		17,000
A01217	Medical Allowance				1,990,000	1,336,000	1,990,000
A01220	Language Allowance				432,000	600,000	532,000
A0124R	Ad-Hoc Relief Allowance-2022				6,874,000	3,212,000	3,212,000
A0124S	Differential Allowance				3,300,000	7,458,000	3,465,000
A0124X	Adhoc Relief Allowance 2023					11,442,000	12,014,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,240,000</u>	<u>3,418,000</u>	<u>3,764,000</u>
A01271	Overtime Allowance				2,000,000	3,000,000	3,000,000
A01272	Night Duty Allowance				2,000	1,000	2,000
A01274	Medical Charges				67,000	67,000	74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR					
A01299	Others			<u>171,000</u>	<u>350,000</u>	<u>688,000</u>
1	Others					688,000
A03	TOTAL OPERATING EXPENSES			<u>4,771,000</u>	<u>2,295,000</u>	<u>5,140,000</u>
A032	TOTAL COMMUNICATIONS			<u>192,000</u>	<u>192,000</u>	<u>202,000</u>
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			162,000	162,000	170,000
A033	TOTAL UTILITIES			<u>2,619,000</u>	<u>143,000</u>	<u>2,882,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			85,000	85,000	94,000
A03303	Electricity			2,476,000		2,724,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>676,000</u>	<u>676,000</u>	<u>714,000</u>
A03805	Travelling Allowance			147,000	147,000	147,000
A03806	Transportation of Goods			147,000	147,000	147,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			382,000	382,000	420,000
A039	TOTAL GENERAL			<u>1,284,000</u>	<u>1,284,000</u>	<u>1,342,000</u>
A03901	Stationery			189,000	189,000	198,000
A03902	Printing and Publication			334,000	334,000	334,000
A03906	Uniforms and Protective Clothing			62,000	62,000	65,000
A03918	Exhibitions Fairs and other National Celebrations			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
1	Exhibition Fairs and Others					70,000
A03942	Cost of Other Stores			218,000	218,000	240,000
A03970	Others			<u>414,000</u>	<u>414,000</u>	<u>435,000</u>
1	Others			414,000	414,000	435,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,659,000</u>	<u>4,659,000</u>	<u>5,125,000</u>

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Industries

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR					
A052	TOTAL GRANTS-DOMESTIC			<u>4,659,000</u>	<u>4,659,000</u>	<u>5,125,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			4,659,000	4,659,000	5,125,000
A09	TOTAL PHYSICAL ASSETS					<u>1,174,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>560,000</u>
A09201	Hardware					<u>560,000</u>
02C	Two Computers with all Accessories					560,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>314,000</u>
A09601	Plant and Machinery					<u>314,000</u>
01D	Two Water Dispensors					64,000
913	Two A/C Split 1.5 Tons					250,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701	Furniture and fixtures					<u>300,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>727,000</u>	<u>727,000</u>	<u>764,000</u>
A130	TOTAL TRANSPORT			<u>98,000</u>	<u>98,000</u>	<u>103,000</u>
A13001	Transport			98,000	98,000	103,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>476,000</u>	<u>476,000</u>	<u>500,000</u>
A13101	Machinery and Equipment			476,000	476,000	500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR					
A13201	Furniture and Fixture			153,000	153,000	161,000
SINDH GOVERNMENT PRESS KHAIRPUR				68,316,000	72,342,000	78,833,000

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044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
A05270	To Others			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
1	Others			400,000,000	400,000,000	400,000,000
	SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI			400,000,000	400,000,000	400,000,000

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044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,580,000</u>	<u>40,580,000</u>	<u>40,580,000</u>
A011	TOTAL PAY	13	13	<u>40,380,000</u>	<u>40,380,000</u>	<u>40,380,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>39,120,000</u>	<u>39,120,000</u>	<u>39,120,000</u>
A01106	Total Pay of contract officer	11	11	<u>39,120,000</u>	<u>39,120,000</u>	<u>39,120,000</u>
CS08	COMMUNICATION OFFICER (Special)	1	1	2,160,000		5,589,000
DX72	DIRECTOR SMU (Special)	1	1	9,600,000		5,589,000
DX73	DATA MANAGEMENT OFFICER (Special)	1	1	2,160,000		5,589,000
ITA2	IMPLEMENTATION COORDINATION OFFICER (Special)	3	3	6,480,000		5,589,000
PM11	PROJECT MANAGER (Special)	3	3	14,400,000		5,588,000
RT02	REPORTING OFFICER (Special)	1	1	2,160,000		5,588,000
RT03	RESEARCH OFFICER (Special)	1	1	2,160,000		5,588,000
A119	ASSISTANT (BPS-16)				39,120,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,260,000</u>	<u>1,260,000</u>	<u>1,260,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,260,000</u>	<u>1,260,000</u>	<u>1,260,000</u>
A132	ASSISTANT ACCOUNTANT (BPS-14)	1	1	840,000		760,000
S053	SENIOR CLERK (BPS-14)				1,260,000	
N003	NAIB QASID (BPS-01)	1	1	420,000		500,000
A012	TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A01202	House Rent Allowance			66,000	66,000	66,000
A01203	Conveyance Allowance			55,000	55,000	55,000
A01217	Medical Allowance			33,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022			46,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>10,420,000</u>	<u>10,420,000</u>	<u>10,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03201	Postage and Telegraph			200,000	200,000	200,000
A03202	Telephone and Trunk call			300,000	300,000	300,000
A03205	Courier and Pilot Service			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,080,000</u>
A03301	Gas			140,000	140,000	140,000
A03302	Water			140,000	140,000	140,000
A03303	Electricity			800,000	800,000	800,000
A034	TOTAL OCCUPANCY COSTS			<u>4,200,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
A03402	Rent for Office Building			4,200,000	4,200,000	4,200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
A03801	Training - Domestic			800,000	800,000	800,000
A03805	Travelling Allowance			800,000	800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
A039	TOTAL GENERAL			<u>1,840,000</u>	<u>1,840,000</u>	<u>1,840,000</u>
A03901	Stationery			200,000	200,000	200,000
A03902	Printing and Publication			200,000	200,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			100,000	100,000	100,000
A03906	Uniforms and Protective Clothing			300,000	300,000	300,000
A03919	Payments to other for Service Rendered			<u>840,000</u>	<u>840,000</u>	<u>840,000</u>
1	Payments to other for Service Rendered			840,000		
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1	Others			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A06	TOTAL TRANSFERS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A064	TOTAL OTHER TRANSFER PAYMENTS			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A06470	Others			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
1	Others			1,500,000		
A09	TOTAL PHYSICAL ASSETS			<u>7,500,000</u>	<u>7,500,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>1,500,000</u>	<u>1,500,000</u>	
A09201	Hardware			<u>500,000</u>	<u>500,000</u>	
1	Hardware			500,000	500,000	
A09203	I.T. Equipment			<u>1,000,000</u>	<u>1,000,000</u>	
1	I.T. Equipment			1,000,000	1,000,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>4,000,000</u>	<u>4,000,000</u>	
A09501	Transport			<u>4,000,000</u>	<u>4,000,000</u>	
01	One 1300 CC Car			4,000,000		
1	Purchase of Transport				4,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601	Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001	Plant & Machinery			1,000,000		
1	Purchase of Plant and Machinery				1,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701	Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001	Furniture and Fixtures			1,000,000	1,000,000	

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044120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
STRATEGY MANAGEMENT UNIT (SMU) KARACHI				60,000,000	60,000,000	52,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,181,000</u>	<u>29,027,000</u>	<u>35,500,000</u>
A011	TOTAL PAY		38	38	<u>18,195,000</u>	<u>16,082,000</u>	<u>18,203,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,854,000</u>	<u>5,081,000</u>	<u>5,859,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,751,000</u>	<u>4,937,000</u>	<u>5,751,000</u>
D175	DEPUTY DIRECTOR (BPS-18)		1	1	1,051,000		1,051,000
A191	ASSISTANT DIRECTOR (TECHNICAL) (BPS-17)		2	2	1,000,000		1,000,000
S236	SUPERINTENDENT (BPS-17)		2	2	1,200,000		1,200,000
A066	ADMINISTRATIVE OFFICER (BPS-16)		1	1	600,000		600,000
A119	ASSISTANT (BPS-16)		3	3	1,200,000	4,937,000	1,200,000
I015	INDUSTRIAL DEV OFFICER (BPS-16)		1	1	400,000		400,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)		1	1	300,000		300,000
A01102	Personal pay				103,000	144,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>12,341,000</u>	<u>11,001,000</u>	<u>12,344,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>12,274,000</u>	<u>10,938,000</u>	<u>12,274,000</u>
S053	SENIOR CLERK (BPS-14)		7	7	4,000,000	10,938,000	4,000,000
S180	STENOTYPIST (BPS-14)		1	1	550,000		550,000
J014	JUNIOR CLERK (BPS-11)		5	5	3,424,000		3,424,000
D161	DRIVER (BPS-04)		1	1	400,000		400,000
C089	CHOWKIDAR (BPS-01)		2	2	600,000		600,000
M022	MALHI (BPS-01)		1	1	400,000		400,000
N003	NAIB QASID (BPS-01)		9	9	2,500,000		2,500,000
S008	SANITARY WORKER (BPS-01)		1	1	400,000		400,000
A01152	Personal pay				67,000	63,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD					
A012	TOTAL ALLOWANCES			<u>8,986,000</u>	<u>12,945,000</u>	<u>17,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,569,000</u>	<u>12,578,000</u>	<u>16,846,000</u>
A01202	House Rent Allowance			1,044,000	555,000	583,000
A01203	Conveyance Allowance			1,210,000	1,045,000	1,097,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			92,000	68,000	92,000
A01217	Medical Allowance			639,000	546,000	639,000
A0122N	Special Conveyance Allowance to Disbaled Employees			119,000	47,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022			3,270,000	1,555,000	1,555,000
A0124S	Differential Allowance			800,000	3,433,000	840,000
A0124X	Adhoc Relief Allowance 2023				5,323,000	5,589,000
A01270	Others			<u>1,389,000</u>		<u>6,326,000</u>
1	Other					6,326,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>417,000</u>	<u>367,000</u>	<u>451,000</u>
A01271	Overtime Allowance			147,000	97,000	154,000
A01274	Medical Charges			270,000	270,000	297,000
A03	TOTAL OPERATING EXPENSES			<u>2,197,000</u>	<u>1,590,000</u>	<u>2,359,000</u>
A032	TOTAL COMMUNICATIONS			<u>328,000</u>	<u>328,000</u>	<u>344,000</u>
A03201	Postage and Telegraph			29,000	29,000	30,000
A03202	Telephone and Trunk call			299,000	299,000	314,000
A033	TOTAL UTILITIES			<u>621,000</u>	<u>14,000</u>	<u>683,000</u>
A03302	Water			57,000	14,000	63,000
A03303	Electricity			564,000		620,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>942,000</u>	<u>942,000</u>	<u>1,012,000</u>
A03805	Travelling Allowance			192,000	192,000	192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			647,000	647,000	712,000
A03808	Conveyance Charges			103,000	103,000	108,000
A039	TOTAL GENERAL			<u>306,000</u>	<u>306,000</u>	<u>320,000</u>
A03901	Stationery			65,000	65,000	68,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			30,000	30,000	32,000
A03906	Uniforms and Protective Clothing			56,000	56,000	59,000
A03970	Others			<u>119,000</u>	<u>119,000</u>	<u>125,000</u>
1	Others			119,000	119,000	125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>194,000</u>	<u>203,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A13001	Transport			66,000	66,000	69,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A13101	Machinery and Equipment			68,000	68,000	71,000
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			60,000	60,000	63,000
DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD HYDERABAD				29,572,000	30,811,000	38,062,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD						
	OFFICER HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,301,000</u>	<u>2,769,000</u>	<u>4,448,000</u>
A011	TOTAL PAY		6	6	<u>2,368,000</u>	<u>1,460,000</u>	<u>1,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>691,000</u>	<u>418,000</u>	<u>691,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>691,000</u>	<u>418,000</u>	<u>691,000</u>
A119	ASSISTANT (BPS-16)					418,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)		1	1	691,000		691,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,677,000</u>	<u>1,042,000</u>	<u>1,042,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,677,000</u>	<u>1,042,000</u>	<u>1,042,000</u>
A122	ASSISTANT / ACCOUNT ASSISTANT (BPS-14)		1	1	437,000		200,000
S053	SENIOR CLERK (BPS-14)		1	1	400,000	1,042,000	200,000
J014	JUNIOR CLERK (BPS-11)		1	1	350,000		200,000
C089	CHOWKIDAR (BPS-01)		1	1	280,000		262,000
N003	NAIB QASID (BPS-01)		1	1	210,000		180,000
A012	TOTAL ALLOWANCES				<u>1,933,000</u>	<u>1,309,000</u>	<u>2,715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,853,000</u>	<u>1,258,000</u>	<u>2,629,000</u>
A01202	House Rent Allowance				90,000	86,000	90,000
A01203	Conveyance Allowance				276,000	156,000	164,000
A01207	Washing Allowance				17,000		17,000
A0120D	Integrated Allowance				8,000		8,000
A01217	Medical Allowance				87,000	70,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022				274,000	137,000	137,000
A0124S	Differential Allowance				800,000	308,000	840,000
A0124X	Adhoc Relief Allowance 2023					501,000	526,000
A01270	Others				<u>301,000</u>		<u>760,000</u>
1	Other						760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>51,000</u>	<u>86,000</u>
A01271	Overtime Allowance			29,000		30,000
A01274	Medical Charges			51,000	51,000	56,000
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>253,000</u>	<u>261,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A03805	Travelling Allowance			87,000	87,000	87,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A03901	Stationery			30,000	30,000	32,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			17,000	17,000	18,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03970	Others			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
1	Others			38,000	38,000	40,000
A09	TOTAL PHYSICAL ASSETS					<u>362,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD					
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000</u>
A09701	Furniture and fixtures					<u>50,000</u>
001	Furniture and Fixtures					50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>17,000</u>	<u>17,000</u>	<u>18,000</u>
A13001	Transport			17,000	17,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			32,000	32,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			18,000	18,000	19,000
INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD				4,621,000	3,089,000	5,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD						
	OFFICER JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,294,000</u>	<u>2,131,000</u>	<u>3,108,000</u>
A011	TOTAL PAY		5	5	<u>1,843,000</u>	<u>1,461,000</u>	<u>1,463,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>763,000</u>	<u>763,000</u>	<u>763,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>763,000</u>	<u>763,000</u>	<u>763,000</u>
A119	ASSISTANT (BPS-16)					763,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)		1	1	763,000		763,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,080,000</u>	<u>698,000</u>	<u>700,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,078,000</u>	<u>698,000</u>	<u>698,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	348,000	698,000	208,000
J014	JUNIOR CLERK (BPS-11)		1	1	220,000		180,000
C089	CHOWKIDAR (BPS-01)		1	1	250,000		150,000
N003	NAIB QASID (BPS-01)		1	1	260,000		160,000
A01152	Personal pay				2,000		2,000
A012	TOTAL ALLOWANCES				<u>1,451,000</u>	<u>670,000</u>	<u>1,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,323,000</u>	<u>542,000</u>	<u>1,504,000</u>
A01202	House Rent Allowance				62,000	23,000	62,000
A01203	Conveyance Allowance				81,000	36,000	81,000
A01207	Washing Allowance				4,000		4,000
A01217	Medical Allowance				40,000	17,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				160,000	68,000	68,000
A0124S	Differential Allowance				800,000	156,000	156,000
A0124X	Adhoc Relief Allowance 2023					242,000	254,000
A01270	Others				<u>176,000</u>		<u>839,000</u>
1	Other						839,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>128,000</u>	<u>128,000</u>	<u>141,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD					
A01274	Medical Charges			128,000	128,000	141,000
A03	TOTAL OPERATING EXPENSES			<u>395,000</u>	<u>337,000</u>	<u>422,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A033	TOTAL UTILITIES			<u>81,000</u>	<u>23,000</u>	<u>89,000</u>
A03302	Water			23,000	23,000	25,000
A03303	Electricity			58,000		64,000
A034	TOTAL OCCUPANCY COSTS			<u>136,000</u>	<u>136,000</u>	<u>150,000</u>
A03402	Rent for Office Building			136,000	136,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>93,000</u>	<u>93,000</u>	<u>96,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	36,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>53,000</u>	<u>54,000</u>
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
1	Others			20,000	20,000	21,000
A09	TOTAL PHYSICAL ASSETS					<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD					
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			38,000	38,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			20,000	20,000	21,000
INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD				3,747,000	2,526,000	3,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>126,807,000</u>	<u>140,714,000</u>	<u>143,535,000</u>
A011	TOTAL PAY		<u>232</u>	<u>232</u>	<u>88,712,000</u>	<u>75,929,000</u>	<u>88,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>25,740,000</u>	<u>21,622,000</u>	<u>25,748,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>25,584,000</u>	<u>21,442,000</u>	<u>25,584,000</u>
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,000,000		1,000,000
D077	DIRECTOR	(BPS-19)	1	1	1,000,000		1,000,000
C066	CHIEF INSPECTOR BOILER	(BPS-18)	1	1	900,000		900,000
C082	CHIEF STATISTICIAN	(BPS-18)	1	1	900,000		900,000
D175	DEPUTY DIRECTOR	(BPS-18)	2	2	1,700,000		1,700,000
A190	ASSISTANT DIRECTOR (NTECH)	(BPS-17)	8	8	5,500,000		5,500,000
S236	SUPERINTENDENT	(BPS-17)	8	8	5,000,000		5,000,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	1,380,000		1,380,000
A119	ASSISTANT	(BPS-16)				21,442,000	
C299	COMPUTER DATA BASE OFFICER	(BPS-16)	3	3	2,004,000		2,004,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	2	2	1,000,000		1,000,000
I021	INSPECTION OFFICER	(BPS-16)	2	2	1,000,000		1,000,000
I031	INSPECTOR OF BOILER	(BPS-16)	4	4	2,000,000		2,000,000
P172	PURCHASE OFFICER	(BPS-16)	3	3	1,000,000		1,000,000
S176	STATISTICIAN	(BPS-16)	2	2	800,000		800,000
S181	STENOGRAPHER	(BPS-16)	1	1	400,000		400,000
A01102	Personal pay				156,000	180,000	164,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>192</u>	<u>192</u>	<u>62,972,000</u>	<u>54,307,000</u>	<u>63,009,000</u>
A01151	Total Basic Pay Other Staff		<u>192</u>	<u>192</u>	<u>62,240,000</u>	<u>53,548,000</u>	<u>62,240,000</u>
S053	SENIOR CLERK	(BPS-14)	37	37	14,000,000	53,548,000	14,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI						
S180	STENOTYPIST	(BPS-14)	16	16	6,500,000		6,500,000
A122	ASSISTANT / ACCOUNT ASSISTANT	(BPS-11)	30	30	10,000,000		10,000,000
A239	ASSISTANT INDUSTRIAL DEV OFFICER	(BPS-11)	5	5	3,000,000		3,000,000
E056	EXAMINER OF STORE	(BPS-11)	6	6	5,000,000		5,000,000
J014	JUNIOR CLERK	(BPS-11)	45	45	11,340,000		11,340,000
S170	STATISTICAL ASSISTANT	(BPS-11)	1	1	400,000		400,000
D161	DRIVER	(BPS-04)	2	2	700,000		700,000
Q001	QASID	(BPS-02)	2	2	700,000		700,000
C089	CHOWKIDAR	(BPS-01)	4	4	2,500,000		2,500,000
F002	FARASH	(BPS-01)	1	1	400,000		400,000
N003	NAIB QASID	(BPS-01)	40	40	6,500,000		6,500,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,200,000		1,200,000
A01152	Personal pay				732,000	759,000	769,000
A012	TOTAL ALLOWANCES				<u>38,095,000</u>	<u>64,785,000</u>	<u>54,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,769,000</u>	<u>61,709,000</u>	<u>51,334,000</u>
A01202	House Rent Allowance				7,561,000	5,546,000	5,823,000
A01203	Conveyance Allowance				6,857,000	5,183,000	5,442,000
A01207	Washing Allowance				2,000		2,000
A0120D	Integrated Allowance				301,000	262,000	301,000
A0120X	Ad - hoc Allowance - 2010					1,000	
A01217	Medical Allowance				3,432,000	2,414,000	3,432,000
A0121M	Adhoc Relief Allowance - 2012					13,000	
A0121T	Adhoc Relief Allowance 2013					12,000	
A0121Z	Adhoc Relief Allowance - 2014					2,000	
A01224	Entertainment Allowance				8,000	3,000	8,000
A0122C	Adhoc Relief Allowance - 2015					5,000	
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122Y	Ad-hoc Relief Allowance 2017					2,000	
A0123E	Executive Allowance					506,000	531,000
A01243	Special Travelling Allowance				174,000		174,000

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				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A01244	Adhoc Relief			22,000	1,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			16,212,000	7,095,000	7,095,000
A0124S	Differential Allowance			2,200,000	15,711,000	2,310,000
A0124X	Adhoc Relief Allowance 2023				24,947,000	26,194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,326,000</u>	<u>3,076,000</u>	<u>3,444,000</u>
A01271	Overtime Allowance			294,000	44,000	309,000
A01273	Honoraria				2,000,000	2,000,000
A01274	Medical Charges			1,032,000	1,032,000	1,135,000
A03	TOTAL OPERATING EXPENSES			<u>12,779,000</u>	<u>12,150,000</u>	<u>15,367,000</u>
A032	TOTAL COMMUNICATIONS			<u>670,000</u>	<u>670,000</u>	<u>704,000</u>
A03201	Postage and Telegraph			53,000	53,000	56,000
A03202	Telephone and Trunk call			617,000	617,000	648,000
A033	TOTAL UTILITIES			<u>2,364,000</u>	<u>150,000</u>	<u>2,600,000</u>
A03302	Water			150,000	150,000	165,000
A03303	Electricity			2,214,000		2,435,000
A034	TOTAL OCCUPANCY COSTS			<u>6,059,000</u>	<u>4,934,000</u>	<u>6,662,000</u>
A03402	Rent for Office Building			6,000,000	4,875,000	6,600,000
A03407	Rates and Taxes			59,000	59,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,597,000</u>	<u>2,677,000</u>	<u>3,107,000</u>
A03802	Training - International			730,000		730,000
A03805	Travelling Allowance			639,000	639,000	639,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,190,000	2,000,000	1,700,000
A03808	Conveyance Charges			38,000	38,000	38,000
A039	TOTAL GENERAL			<u>1,089,000</u>	<u>3,719,000</u>	<u>2,294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A03901	Stationery			465,000	465,000	488,000
A03902	Printing and Publication					100,000
A03905	Newspapers Periodicals and Books			98,000	98,000	103,000
A03906	Uniforms and Protective Clothing			270,000	420,000	284,000
A03919	Payments to other for Service Rendered				1,480,000	750,000
A03942	Cost of Other Stores				500,000	300,000
A03970	Others			<u>256,000</u>	<u>756,000</u>	<u>269,000</u>
1	Others			256,000	756,000	269,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,609,000</u>	<u>2,609,000</u>	<u>2,870,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,609,000</u>	<u>2,609,000</u>	<u>2,870,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			2,609,000	2,609,000	2,870,000
A09	TOTAL PHYSICAL ASSETS			<u>6,091,000</u>	<u>6,091,000</u>	<u>1,280,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>672,000</u>	<u>672,000</u>	<u>280,000</u>
A09201	Hardware			<u>672,000</u>	<u>672,000</u>	<u>280,000</u>
024	One Computer with all accessories					280,000
03C	Three Computers with all Accessories			672,000		
1	Hardware				672,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,121,000</u>	<u>5,121,000</u>	
A09501	Transport			<u>5,121,000</u>	<u>5,121,000</u>	
01S	One Car 1000cc			3,024,000		
1	Purchase of Transport				5,121,000	
132	One Motor Cycle			121,000		
45X	One Car 660cc			1,976,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>298,000</u>	<u>298,000</u>	<u>500,000</u>
A09601	Plant and Machinery			<u>298,000</u>	<u>298,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
03P	One Photocopier					375,000
086	One Split A.C 1.5 Ton					125,000
1	Purchase of Plant and Machinery				298,000	
3WD	THREE WATER DISPENSER			96,000		
913	Two A/C Split 1.5 Tons			202,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>374,000</u>	<u>374,000</u>	<u>473,000</u>
A130	TOTAL TRANSPORT			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A13001	Transport			108,000	108,000	113,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>171,000</u>	<u>171,000</u>	<u>180,000</u>
A13101	Machinery and Equipment			171,000	171,000	180,000
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>180,000</u>
A13201	Furniture and Fixture			95,000	95,000	180,000
DIRECTORATE OF INDUSTRIES SINDH KARACHI				148,660,000	161,938,000	163,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,931,000</u>	<u>48,032,000</u>	<u>49,371,000</u>
A011	TOTAL PAY		66	67	<u>16,566,000</u>	<u>14,894,000</u>	<u>15,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	29	<u>10,533,000</u>	<u>10,599,000</u>	<u>11,546,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>10,275,000</u>	<u>10,260,000</u>	<u>10,275,000</u>
S018	SECRETARY (BPS-20)		1	1	1,285,000		1,285,000
A055	ADDITIONAL SECRETARY (BPS-19)		2	2	1,400,000		1,400,000
D062	DEPUTY SECRETARY (BPS-18)		3	3	1,400,000		1,400,000
S095	SENIOR RESEARCH OFFICER (BPS-18)		1	1	400,000		400,000
A181	ASSISTANT DIRECTOR (BPS-17)		2	2	900,000		900,000
P103	PRIVATE SECRETARY (BPS-17)		5	5	1,200,000		1,200,000
S033	SECTION OFFICER (BPS-17)		3	3	900,000		900,000
S236	SUPERINTENDENT (BPS-17)		2	2	990,000		990,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)		2	2	1,000,000		1,000,000
A119	ASSISTANT (BPS-16)		7	7	800,000	10,260,000	800,000
A01102	Personal pay				78,000	220,000	82,000
A01103	Special pay				156,000	100,000	164,000
A01105	Qualification Pay				23,000	19,000	24,000
A01106	Total Pay of contract officer			1			<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER (Special)			1			1,000,000
A01150	Others				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>6,033,000</u>	<u>4,295,000</u>	<u>4,308,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>6,019,000</u>	<u>4,293,000</u>	<u>4,293,000</u>
A299	ASSISTANT SUPERINTENDENT (BPS-15)		3	3	400,000		400,000
S053	SENIOR CLERK (BPS-14)		3	3	500,000	4,293,000	400,000

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					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI						
S181	STENOGRAPHER	(BPS-14)	5	5	575,000		475,000
J014	JUNIOR CLERK	(BPS-11)	8	8	1,350,000		700,000
D111	DESPATCH RIDER	(BPS-04)	1	1	420,000		420,000
D161	DRIVER	(BPS-04)	2	2	600,000		600,000
D003	DAFTARI	(BPS-02)	2	2	900,000		498,000
N003	NAIB QASID	(BPS-01)	14	14	1,274,000		800,000
A01152	Personal pay				2,000		2,000
A01153	Special pay				12,000	2,000	13,000
A012	TOTAL ALLOWANCES				<u>50,365,000</u>	<u>33,138,000</u>	<u>33,517,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,586,000</u>	<u>26,278,000</u>	<u>26,735,000</u>
A01201	Senior Post Allowance				20,000	17,000	20,000
A01202	House Rent Allowance				1,989,000	1,245,000	1,245,000
A01203	Conveyance Allowance				1,297,000	610,000	610,000
A01207	Washing Allowance				84,000		84,000
A0120D	Integrated Allowance				25,000	15,000	25,000
A0120N	Special allowances @ 20% of basic pay for Secretar				215,000		215,000
A01216	Qualification Allowance				8,000	9,000	8,000
A01217	Medical Allowance				806,000	405,000	806,000
A01224	Entertainment Allowance				15,000	11,000	15,000
A01228	Orderly Allowance				216,000	313,000	216,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	53,000
A0122Y	Ad-hoc Relief Allowance 2017					5,000	
A01235	Secretariat Allowance				7,701,000	4,655,000	4,888,000
A01239	Special Allowance				82,000	23,000	82,000
A0123E	Executive Allowance				20,930,000	6,571,000	5,900,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0123P	Ad-hoc Relief A 2019					5,000	
A0123X	Adhoc Relief Allowance-2020					3,000	
A01241	Utility allowance for electricity				4,529,000	3,345,000	3,345,000
A0124R	Ad-Hoc Relief Allowance-2022				2,580,000	1,400,000	1,400,000
A0124S	Differential Allowance				3,089,000	2,995,000	2,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A0124X	Adhoc Relief Allowance 2023				4,598,000	4,828,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,779,000</u>	<u>6,860,000</u>	<u>6,782,000</u>
A01271	Overtime Allowance			49,000		51,000
A01273	Honoraria			3,500,000	3,500,000	3,500,000
A01274	Medical Charges			3,222,000	3,222,000	3,222,000
A01299	Others			8,000	138,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>7,551,000</u>	<u>8,843,000</u>	<u>8,408,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,116,000</u>	<u>1,116,000</u>	<u>1,172,000</u>
A03201	Postage and Telegraph			50,000	50,000	53,000
A03202	Telephone and Trunk call			1,066,000	1,066,000	1,119,000
A033	TOTAL UTILITIES			<u>1,594,000</u>	<u>411,000</u>	<u>1,754,000</u>
A03301	Gas			206,000	206,000	227,000
A03302	Water			205,000	205,000	226,000
A03303	Electricity			1,183,000		1,301,000
A036	TOTAL MOTOR VEHICLES			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03602	Insurance			110,000	110,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,699,000</u>	<u>5,324,000</u>	<u>4,299,000</u>
A03805	Travelling Allowance			457,000	457,000	457,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	4,825,000	3,800,000
A03808	Conveyance Charges			42,000	42,000	42,000
A039	TOTAL GENERAL			<u>1,032,000</u>	<u>1,882,000</u>	<u>1,073,000</u>
A03901	Stationery			250,000	550,000	263,000
A03902	Printing and Publication			250,000	550,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A03905	Newspapers Periodicals and Books			150,000	150,000	158,000
A03906	Uniforms and Protective Clothing			150,000	200,000	158,000
A03970	Others			<u>232,000</u>	<u>432,000</u>	<u>244,000</u>
1	Others			232,000	432,000	244,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>505,800,000</u>	<u>5,800,000</u>	<u>506,380,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>505,800,000</u>	<u>5,800,000</u>	<u>506,380,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			5,800,000	5,800,000	6,380,000
A05270	To Others			<u>500,000,000</u>		<u>500,000,000</u>
SME	Development & Promotion of SMEs & Cottage Industries			500,000,000		500,000,000
A09	TOTAL PHYSICAL ASSETS			<u>2,425,000</u>	<u>2,425,000</u>	<u>2,485,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>672,000</u>	<u>672,000</u>	<u>1,360,000</u>
A09201	Hardware			<u>672,000</u>	<u>672,000</u>	<u>1,360,000</u>
02C	Two Computers with all Accessories					560,000
03C	Three Computers with all Accessories			672,000		
1	Hardware				672,000	
1MP	One Multimedia Projector					450,000
1SC	TWO SCANNER					110,000
33	Two Color Printers					240,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>121,000</u>	<u>121,000</u>	
A09501	Transport			<u>121,000</u>	<u>121,000</u>	
1	Purchase of Transport				121,000	
132	One Motor Cycle			121,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>632,000</u>	<u>632,000</u>	<u>625,000</u>
A09601	Plant and Machinery			<u>632,000</u>	<u>632,000</u>	<u>625,000</u>
03P	One Photocopier					375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
1	Purchase of Plant and Machinery				632,000	
10Z	Eight Celling Fans			64,000		
3SA	Three A/C Split 1.5 Ton			303,000		
913	Two A/C Split 1.5 Tons					250,000
B21	One Multimedia Projector			235,000		
T36	Four Telephone Sets			20,000		
TBF	Two Bracket Fans			10,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
001	Furniture and Fixtures			1,000,000	1,000,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,261,000</u>
A130	TOTAL TRANSPORT			<u>650,000</u>	<u>650,000</u>	<u>683,000</u>
A13001	Transport			650,000	650,000	683,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>315,000</u>
A13101	Machinery and Equipment			300,000	300,000	315,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000
INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				583,907,000	66,300,000	567,905,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES						
	LARKANA INDUSTRIES LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,544,000</u>	<u>9,336,000</u>	<u>14,626,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>7,615,000</u>	<u>5,206,000</u>	<u>7,625,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,439,000</u>	<u>1,306,000</u>	<u>2,439,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,439,000</u>	<u>1,306,000</u>	<u>2,439,000</u>
D175	DEPUTY DIRECTOR	(BPS-18)	1	1	592,000		592,000
A190	ASSISTANT DIRECTOR (NTECH)	(BPS-17)	1	1	400,000		400,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	350,000		350,000
A119	ASSISTANT	(BPS-16)	2	2	650,000	1,306,000	650,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	1	1	447,000		447,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>5,176,000</u>	<u>3,900,000</u>	<u>5,186,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>4,967,000</u>	<u>3,688,000</u>	<u>4,967,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,567,000	3,688,000	1,567,000
S181	STENOGRAPHER	(BPS-14)	1	1	600,000		600,000
J014	JUNIOR CLERK	(BPS-11)	1	1	500,000		500,000
C089	CHOWKIDAR	(BPS-01)	2	2	900,000		900,000
N003	NAIB QASID	(BPS-01)	2	2	900,000		900,000
S008	SANITARY WORKER	(BPS-01)	1	1	500,000		500,000
A01152	Personal pay				209,000	212,000	219,000
A012	TOTAL ALLOWANCES				<u>3,929,000</u>	<u>4,130,000</u>	<u>7,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,895,000</u>	<u>4,096,000</u>	<u>6,964,000</u>
A01202	House Rent Allowance				474,000	295,000	474,000
A01203	Conveyance Allowance				400,000	261,000	400,000
A01207	Washing Allowance				6,000	3,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA					
A0120D	Integrated Allowance			17,000	8,000	17,000
A01217	Medical Allowance			201,000	141,000	201,000
A01236	Deputation Allowance			7,000		7,000
A0124R	Ad-Hoc Relief Allowance-2022			1,214,000	507,000	507,000
A0124S	Differential Allowance			800,000	1,139,000	840,000
A0124X	Adhoc Relief Allowance 2023				1,742,000	1,829,000
A01270	Others			<u>776,000</u>		<u>2,683,000</u>
1	Other					2,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
A01274	Medical Charges			34,000	34,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>659,000</u>	<u>535,000</u>	<u>705,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A033	TOTAL UTILITIES			<u>124,000</u>		<u>136,000</u>
A03303	Electricity			124,000		136,000
A034	TOTAL OCCUPANCY COSTS			<u>264,000</u>	<u>264,000</u>	<u>290,000</u>
A03402	Rent for Office Building			264,000	264,000	290,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A03805	Travelling Allowance			91,000	91,000	91,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A03901	Stationery			18,000	18,000	19,000
A03902	Printing and Publication			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA					
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	24,000
A03970	Others			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
1	Others			59,000	59,000	62,000
A09	TOTAL PHYSICAL ASSETS			<u>424,000</u>	<u>424,000</u>	<u>32,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>224,000</u>	<u>224,000</u>	
A09201	Hardware			<u>224,000</u>	<u>224,000</u>	
024	One Computer with all accessories			224,000		
1	Hardware				224,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures			200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A13101	Machinery and Equipment			79,000	79,000	83,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	38,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA					
ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA				12,744,000	10,412,000	15,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,366,000</u>	<u>2,643,000</u>	<u>4,453,000</u>
A011	TOTAL PAY	5	5	<u>1,788,000</u>	<u>1,438,000</u>	<u>1,788,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>750,000</u>	<u>418,000</u>	<u>750,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>750,000</u>	<u>418,000</u>	<u>750,000</u>
A119	ASSISTANT (BPS-16)				418,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	750,000		750,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,038,000</u>	<u>1,020,000</u>	<u>1,038,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,038,000</u>	<u>1,020,000</u>	<u>1,038,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	388,000	1,020,000	388,000
J014	JUNIOR CLERK (BPS-11)	1	1	250,000		250,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	250,000		250,000
A012	TOTAL ALLOWANCES			<u>1,578,000</u>	<u>1,205,000</u>	<u>2,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,578,000</u>	<u>1,205,000</u>	<u>2,665,000</u>
A01202	House Rent Allowance			53,000	79,000	53,000
A01203	Conveyance Allowance			186,000	121,000	186,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			6,000	11,000	6,000
A01217	Medical Allowance			90,000	53,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022			274,000	137,000	137,000
A0124S	Differential Allowance			800,000	308,000	840,000
A0124X	Adhoc Relief Allowance 2023				496,000	521,000
A01270	Others			<u>162,000</u>		<u>825,000</u>
1	Other					825,000
A03	TOTAL OPERATING EXPENSES			<u>228,000</u>	<u>228,000</u>	<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A034	TOTAL OCCUPANCY COSTS			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A03402	Rent for Office Building			88,000	88,000	97,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03805	Travelling Allowance			53,000	53,000	53,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>80,000</u>	<u>83,000</u>
A03901	Stationery			20,000	20,000	21,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			3,000	3,000	3,000
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
1	Others			48,000	48,000	50,000
A09	TOTAL PHYSICAL ASSETS					<u>362,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000</u>
A09701	Furniture and fixtures					<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS					
001	Furniture and Fixtures					50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			32,000	32,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS				3,634,000	2,911,000	5,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
SB0080	INDUSTRIES DEVELOPMENT OFFICE						
	BENAZIRABA OFFICER BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,288,000</u>	<u>3,871,000</u>	<u>5,345,000</u>
A011	TOTAL PAY		6	6	<u>2,250,000</u>	<u>1,977,000</u>	<u>2,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>607,000</u>	<u>418,000</u>	<u>607,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>607,000</u>	<u>418,000</u>	<u>607,000</u>
D175	DEPUTY DIRECTOR	(BPS-18)	1	1	380,000		380,000
A119	ASSISTANT	(BPS-16)				418,000	
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	1	1	227,000		227,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,643,000</u>	<u>1,559,000</u>	<u>1,646,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,575,000</u>	<u>1,481,000</u>	<u>1,575,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	500,000	1,481,000	500,000
J014	JUNIOR CLERK	(BPS-11)	1	1	475,000		475,000
C089	CHOWKIDAR	(BPS-01)	1	1	300,000		300,000
N003	NAIB QASID	(BPS-01)	1	1	300,000		300,000
A01152	Personal pay				68,000	78,000	71,000
A012	TOTAL ALLOWANCES				<u>2,038,000</u>	<u>1,894,000</u>	<u>3,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,767,000</u>	<u>1,623,000</u>	<u>2,794,000</u>
A01202	House Rent Allowance				114,000	96,000	114,000
A01203	Conveyance Allowance				171,000	143,000	171,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				84,000	70,000	84,000
A0124R	Ad-Hoc Relief Allowance-2022				382,000	191,000	191,000
A0124S	Differential Allowance				800,000	431,000	840,000
A0124X	Adhoc Relief Allowance 2023					684,000	718,000
A01270	Others				<u>208,000</u>		<u>668,000</u>
1	Other						668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>271,000</u>	<u>271,000</u>	<u>298,000</u>
A01274	Medical Charges			271,000	271,000	298,000
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>471,000</u>	<u>534,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>32,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A033	TOTAL UTILITIES			<u>29,000</u>		<u>32,000</u>
A03303	Electricity			29,000		32,000
A034	TOTAL OCCUPANCY COSTS			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>
A03402	Rent for Office Building			220,000	220,000	242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>127,000</u>	<u>127,000</u>	<u>131,000</u>
A03805	Travelling Allowance			87,000	87,000	87,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000	40,000	44,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>93,000</u>	<u>97,000</u>
A03901	Stationery			17,000	17,000	18,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03970	Others			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
1	Others			27,000	27,000	28,000
A09	TOTAL PHYSICAL ASSETS					<u>362,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD					
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000</u>
A09701	Furniture and fixtures					<u>50,000</u>
001	Furniture and Fixtures					50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>19,000</u>
A13101	Machinery and Equipment			18,000	18,000	19,000
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			16,000	16,000	17,000
INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD				4,822,000	4,376,000	6,277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
044	MINING AND MANUFACTURING						
0443	ADMINISTRATION						
044301	ADMINISTRATION						
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,935,000</u>	<u>22,188,000</u>	<u>26,581,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>16,526,000</u>	<u>12,520,000</u>	<u>16,538,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>5,179,000</u>	<u>2,782,000</u>	<u>5,183,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>5,104,000</u>	<u>2,782,000</u>	<u>5,104,000</u>
D175	DEPUTY DIRECTOR	(BPS-18)	1	1	1,600,000		1,600,000
A190	ASSISTANT DIRECTOR (NTECH)	(BPS-17)	1	1	504,000		504,000
S236	SUPERINTENDENT	(BPS-17)	2	2	600,000		600,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	2	2	1,500,000	2,782,000	1,500,000
I015	INDUSTRIAL DEV OFFICER	(BPS-16)	1	1	500,000		500,000
A01102	Personal pay				75,000		79,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>11,347,000</u>	<u>9,738,000</u>	<u>11,355,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>11,194,000</u>	<u>9,542,000</u>	<u>11,194,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,600,000	9,542,000	1,600,000
S180	STENOTYPIST	(BPS-14)	1	1	300,000		300,000
A293	ASSISTANT STATISTICIAN	(BPS-11)	1	1	900,000		900,000
J014	JUNIOR CLERK	(BPS-11)	9	9	3,500,000		3,500,000
D161	DRIVER	(BPS-04)	1	1	294,000		294,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,200,000		1,200,000
N003	NAIB QASID	(BPS-01)	7	7	3,000,000		3,000,000
S008	SANITARY WORKER	(BPS-01)	1	1	400,000		400,000
A01152	Personal pay				153,000	196,000	161,000
A012	TOTAL ALLOWANCES				<u>7,409,000</u>	<u>9,668,000</u>	<u>10,043,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUUKUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,185,000</u>	<u>9,614,000</u>	<u>9,805,000</u>
A01202	House Rent Allowance			610,000	420,000	610,000
A01203	Conveyance Allowance			1,021,000	705,000	705,000
A01207	Washing Allowance			6,000	2,000	6,000
A0120D	Integrated Allowance			40,000	28,000	40,000
A01217	Medical Allowance			568,000	345,000	568,000
A01238	Charge Allowance			183,000		183,000
A0124R	Ad-Hoc Relief Allowance-2022			2,842,000	1,215,000	1,215,000
A0124S	Differential Allowance			800,000	2,698,000	840,000
A0124X	Adhoc Relief Allowance 2023				4,201,000	4,411,000
A01270	Others			<u>1,115,000</u>		<u>1,227,000</u>
1	Other					1,227,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>54,000</u>	<u>238,000</u>
A01271	Overtime Allowance			170,000		179,000
A01274	Medical Charges			54,000	54,000	59,000
A03	TOTAL OPERATING EXPENSES			<u>1,875,000</u>	<u>1,521,000</u>	<u>2,017,000</u>
A032	TOTAL COMMUNICATIONS			<u>108,000</u>	<u>108,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			36,000	36,000	38,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A033	TOTAL UTILITIES			<u>401,000</u>	<u>47,000</u>	<u>441,000</u>
A03302	Water			47,000	47,000	52,000
A03303	Electricity			354,000		389,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,120,000</u>	<u>1,120,000</u>	<u>1,205,000</u>
A03805	Travelling Allowance			266,000	266,000	266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			854,000	854,000	939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUUKUR					
A039	TOTAL GENERAL			<u>246,000</u>	<u>246,000</u>	<u>257,000</u>
A03901	Stationery			56,000	56,000	59,000
A03902	Printing and Publication			16,000	16,000	16,000
A03905	Newspapers Periodicals and Books			20,000	20,000	21,000
A03906	Uniforms and Protective Clothing			47,000	47,000	49,000
A03970	Others			<u>107,000</u>	<u>107,000</u>	<u>112,000</u>
1	Others			107,000	107,000	112,000
A09	TOTAL PHYSICAL ASSETS			<u>980,000</u>	<u>980,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>448,000</u>	<u>448,000</u>	
A09201	Hardware			<u>448,000</u>	<u>448,000</u>	
02C	Two Computers with all Accessories			448,000		
1	Hardware				448,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	
A09601	Plant and Machinery			<u>32,000</u>	<u>32,000</u>	
075	One Water Dispenser			32,000		
1	Purchase of Plant and Machinery				32,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures			500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>208,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A13001	Transport			87,000	87,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024 2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
044	MINING AND MANUFACTURING				
0443	ADMINISTRATION				
044301	ADMINISTRATION				
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A13101	Machinery and Equipment		60,000	60,000	63,000
A132	TOTAL FURNITURE AND FIXTURE		<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A13201	Furniture and Fixture		51,000	51,000	54,000
DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR			26,988,000	24,887,000	28,806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,122,000</u>	<u>1,048,000</u>	<u>2,413,000</u>
A011	TOTAL PAY	4	4	<u>884,000</u>	<u>729,000</u>	<u>885,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A119	ASSISTANT (BPS-16)				321,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	321,000		321,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>563,000</u>	<u>408,000</u>	<u>564,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>541,000</u>	<u>357,000</u>	<u>541,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	221,000	357,000	221,000
J014	JUNIOR CLERK (BPS-11)	1	1	160,000		160,000
N003	NAIB QASID (BPS-01)	1	1	160,000		160,000
A01152	Personal pay			22,000	51,000	23,000
A012	TOTAL ALLOWANCES			<u>1,238,000</u>	<u>319,000</u>	<u>1,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,238,000</u>	<u>319,000</u>	<u>1,528,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			97,000	22,000	97,000
A01207	Washing Allowance			4,000		4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			45,000	17,000	45,000
A0124R	Ad-Hoc Relief Allowance-2022			80,000	40,000	40,000
A0124S	Differential Allowance			800,000	92,000	772,000
A0124X	Adhoc Relief Allowance 2023				142,000	149,000
A01270	Others			<u>144,000</u>		<u>353,000</u>
1	Other					353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>113,000</u>	<u>116,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>	<u>41,000</u>
A03901	Stationery			9,000	9,000	9,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
1	Others			19,000	19,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101	Machinery and Equipment			9,000	9,000	9,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201	Furniture and Fixture			8,000	8,000	8,000
INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR				2,252,000	1,178,000	2,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,996,000</u>	<u>1,454,000</u>	<u>3,599,000</u>
A011	TOTAL PAY	5	5	<u>1,483,000</u>	<u>975,000</u>	<u>1,483,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A119	ASSISTANT (BPS-16)				572,000	
I015	INDUSTRIAL DEV OFFICER (BPS-16)	1	1	572,000		572,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>911,000</u>	<u>403,000</u>	<u>911,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>911,000</u>	<u>403,000</u>	<u>911,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	260,000	403,000	260,000
J014	JUNIOR CLERK (BPS-11)	1	1	250,000		250,000
C089	CHOWKIDAR (BPS-02)	1	1	181,000		181,000
N003	NAIB QASID (BPS-01)	1	1	220,000		220,000
A012	TOTAL ALLOWANCES			<u>1,513,000</u>	<u>479,000</u>	<u>2,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,375,000</u>	<u>341,000</u>	<u>1,964,000</u>
A01202	House Rent Allowance			82,000	23,000	82,000
A01203	Conveyance Allowance			152,000	36,000	152,000
A01207	Washing Allowance			8,000		8,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			65,000	17,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022			76,000	38,000	38,000
A0124S	Differential Allowance			800,000	88,000	840,000
A0124X	Adhoc Relief Allowance 2023				139,000	146,000
A01270	Others			<u>188,000</u>		<u>629,000</u>
1	Other					629,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A01274	Medical Charges			138,000	138,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>642,000</u>	<u>531,000</u>	<u>686,000</u>
A032	TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			72,000	72,000	76,000
A033	TOTAL UTILITIES			<u>182,000</u>	<u>71,000</u>	<u>200,000</u>
A03301	Gas			43,000	43,000	47,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			111,000		122,000
A034	TOTAL OCCUPANCY COSTS			<u>145,000</u>	<u>145,000</u>	<u>160,000</u>
A03402	Rent for Office Building			145,000	145,000	160,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03805	Travelling Allowance			79,000	79,000	79,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>144,000</u>	<u>150,000</u>
A03901	Stationery			21,000	21,000	22,000
A03902	Printing and Publication			17,000	17,000	17,000
A03905	Newspapers Periodicals and Books			27,000	27,000	28,000
A03906	Uniforms and Protective Clothing			17,000	17,000	18,000
A03970	Others			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
1	Others			62,000	62,000	65,000
A09	TOTAL PHYSICAL ASSETS					<u>437,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>280,000</u>
A09201	Hardware					<u>280,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0443	ADMINISTRATION					
044301	ADMINISTRATION					
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
024	One Computer with all accessories					280,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>32,000</u>
A09601	Plant and Machinery					<u>32,000</u>
075	One Water Dispenser					32,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>125,000</u>
A09701	Furniture and fixtures					<u>125,000</u>
001	Furniture and Fixtures					125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>108,000</u>	<u>113,000</u>
A130	TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13001	Transport			45,000	45,000	47,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>38,000</u>
A13101	Machinery and Equipment			36,000	36,000	38,000
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			27,000	27,000	28,000
INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA				3,746,000	2,093,000	4,835,000



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